

HOUSING CAPITAL SHQS EXPENDITURE

CH Codes	Item	Scottish Housing Quality Standards	2012/13 £'000	2013/14 £'000	2014/15 £'000
	1	COMPLIANT WITH THE TOLERABLE STANDARD			
11101	1.1	Major Repairs	600	550	550
		Total	600.00	550.00	550.00
	2	FREE FROM SERIOUS DISREPAIR			
11403	2.1.1	Primary Building Elements	5650	4000	2000
11404	2.1.2	General Housing	1150	800	800
11401	2.2	Secondary Building Elements	150	350	350
11405	2.3	Upgrading of Flat Roofs-General	510	550	550
11407	2.5	Mono-Pitched Types	500	250	500
11206	2.6	Window Replacement-General	600	900	500
11208	2.7	Window Replacement-Multi Storey	600	300	450
11212	2.8	Balcony Storm Doors	60	60	60
11505	2.9	Balcony Glass Renewal-Multi Storey	90	200	90
		Total	9310.00	7410.00	5300.00
	3	ENERGY EFFICIENT			
11211	3.1	EnergyEfficiency-General Houses	220	220	0
11204	3.2	Effective insulation	50	50	50
11214	3.3	Efficient Heating	4950	4950	4100
11201	3.4	Medical Need-Heating	10	50	50
11210	3.5	Energy Efficiency-Multi Blocks	2120	2000	2000
11217	3.6	EnergyEfficiency-Sheltered	200	250	350
11216	3.7	Additional Energy Efficiency Measures	35	35	35
11209	3.8	Solid Wall Insulation	50	150	150
11213	3.9	Vestibule Doors	0	0	0
		Total	7635.00	7705.00	6735.00
	4	MODERN FACILITIES AND SERVICES			
12101	4.1	Kitchen/Bathroom Condition	16401	13894	13111
		Total	16401.00	13894.00	13111.00
	5	HEALTHY, SAFE AND SECURE			
11202	5.1	Healthy	50	50	50
11503	5.3	Condensation Measures	1000	1100	1100
11507	5.4	Rewiring	600	1000	1000
11506	5.5	Lift Replacement-Multi Storey/Major Blocks	100	150	50
12404	5.6	Smoke Detectors-Common Areas-Major Blocks	50	200	200
		Services			
		Ventilation Systems			
		Water Tanks/Pipework etc			
		Refuse Chutes/Chamber Etc			
		Dry Riser Systems			
		Standby Generators			
11901	5.7	Upgrading Entrance Halls or Concierge	50	175	175
11903	5.8	Laundry Facilities	50	150	150
11603	5.9	Upgrading of Lighting	36	36	10
11602	5.11	Secure	40	40	40
11604	5.12	Door EntrySystems	200	200	200
11706	5.13	Replacement Door Entry Systems-Major Blocks	400	1000	900
	5.14	Other Initiatives	0	0	0
		Crime Prevention/Safety Features			
		Total	2576.00	4101.00	3875.00
	6	Community Plan & Single Outcome Agreement Non Scottish Housing Quality Standards			
11801/02	6.1	Housing for Varying Needs	300	300	300
11704	6.2	Community Initiatives	150	300	400
12301-2/4	6.5	Regeneration/Acquisition of Land or Houses	1000	1000	1000
11601	6.6	CCTV - Concierge	150	150	150
11702	6.7	Adaptations-Disabled	1250	1250	1250
11701	6.8	Special Initiatives/Barrier Free Housing	370	250	250
11803	6.9	Housing for varying Needs-Amenity/Adaptation	200	200	200
11804	6.10	Housing for varying needs-Sheltered/Adaptation	300	320	300
	6.11	Roads	150	180	180
12406/12407	6.12	Paths	150	150	150
12302	6.13	Garages	50	50	50
12305	6.14	New Affordable Housing	236.78	500	0
		Total	4306.78	4650.00	4230.00

	7		Service Development				
12506/7/8		7.1		Conditions Surveys	50	50	50
12002/6		7.2		Property Database	100	200	200
12003		7.3		Integrated Housing System	100	200	300
				Total	250.00	450.00	550.00
	8		Service Expenditure				
12501/2		8.1		Legal Services			
		8.2		Continuous Improvement-Community initiatives			
12503		8.3		Accounts Service			
12504		8.4		Asset Policy (Housing)			
		8.5		Resource Management			
		8.6		Area Services Housing Management Costs			
		8.7		Strategic Leadership			
12505		8.8		Area Services Housing Sales Consent			
		8.9		Building Designs			
		8.10		Asset Management			
12506		8.11		House Conditions Survey-Public Sector			
				Total	5923.00	5686.00	5401.00
				Commitment Totals	47001.78	44446.00	39752.00
				Overall Totals	41,825.00	39,563.00	35,178.00